

**PROPOSED MULTI CULTURAL HALL (KANTHAKOODAM)  
PRELIMINARY BUDGET ESTIMATE**

ITEM	DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
<b>1</b>	<b><u>SUB STRUCTURE</u></b>				
1.1	Earthwork/Foundation Pre/Hardstand	Item	1	\$ 32,000.00	\$ 32,000.00
1.2	Sub Structure - Slab & Strip Foundation	Item	1	\$ 375,000.00	\$ 375,000.00
	<b>Sub Total</b>				<b>\$ 407,000.00</b>
<b>2</b>	<b><u>SUPER STRUCTURE</u></b>				
2.1	Precast Panel /Tilt Up Wall	Item	1	\$ 224,000.00	\$ 224,000.00
2.2	Columns	Item	1	\$ 38,000.00	\$ 38,000.00
2.3	Roof Frame Structure	Item	1	\$ 125,000.00	\$ 125,000.00
2.4	Roof Sheeting /Roof Plumbing	Item	1	\$ 52,000.00	\$ 52,000.00
2.4	External Walls and Windows /Glazing	Item	1	\$ 38,500.00	\$ 38,500.00
2.5	Internal Doors	Item	1	\$ 23,500.00	\$ 23,500.00
	<b>Sub Total</b>				<b>\$ 501,000.00</b>
<b>3</b>	<b><u>FINISHES</u></b>				
3.1	Floor Finishes	Item	1	\$ 135,000.00	\$ 135,000.00
3.2	Wall Finishes (Plaster/Painting	Item	1	\$ 43,000.00	\$ 43,000.00
3.3	Ceiling Finishes	Item	1	\$ 85,000.00	\$ 85,000.00
	<b>Sub Total</b>				<b>\$ 263,000.00</b>
<b>4</b>	<b><u>SERVICES</u></b>				
4.1	Electrical Works	Item	1	\$ 36,000.00	\$ 36,000.00
4.2	Plumbing /Sanitary Fitting	Item	1	\$ 32,000.00	\$ 32,000.00
4.3	Airconditioning/Heating	Item	1	\$ 35,000.00	\$ 35,000.00
4.4	Gas Pipeworks	Item	1	\$ 6,500.00	\$ 6,500.00
4.5	Data/telecom Works	Item	1	\$ 8,000.00	\$ 8,000.00
	<b>Sub Total</b>				<b>\$ 117,500.00</b>
<b>5</b>	<b><u>INTERNAL FEATURES</u></b>				
5.1	Stage Works	Item	1	\$ 30,000.00	\$ 30,000.00
5.2	Entrance Work (Columns	Item	1	\$ 10,000.00	\$ 10,000.00
	<b>Sub Total</b>				<b>\$ 40,000.00</b>
<b>6</b>	<b><u>EXTERNAL WORKS</u></b>				
6.1	Site Works/Stormwater	Item	1	\$ 10,000.00	\$ 10,000.00
6.2	Landscaping/Finishing	Item	1	\$ 20,000.00	\$ 20,000.00
	<b>Sub Total</b>				<b>\$ 30,000.00</b>
<b>7</b>	<b><u>PRELIMINARIES</u></b>				
7.1	Project Managment	Item	1	\$ 50,000.00	\$ 50,000.00
7.2	Site Direct Preliminaries	Item	1	\$ 20,000.00	\$ 20,000.00
	<b>Sub Total</b>				<b>\$ 70,000.00</b>
	<b>PROJECT COST</b>				<b>\$ 1,428,500.00</b>
<b>8</b>	<b>CONTINGENCY</b>	Item	1	\$ 100,000.00	\$ 100,000.00
	<b>SAY TOTAL PROJECT COST</b>				<b>1,528,500.00</b>